



# Manistee County Board of Commissioners

Manistee County Courthouse • 415 Third Street • Manistee, Michigan 49660

CHAIRPERSON  
Jeffrey Dontz  
VICE-CHAIRPERSON  
Karen Goodman

Margaret Batzer  
Mark Bergstrom  
Pauline Jaquish  
Gene Lagerquist  
Richard Schmidt

CLERK

Jill Nowak  
(231) 723-3331

CONTROLLER/ADMINISTRATOR

David A. Kieft, Jr.  
(231) 398-3504

## **BUDGET STUDY SESSION AGENDA**

THE MANISTEE COUNTY BOARD OF COMMISSIONERS WILL HOLD A BUDGET STUDY SESSION ON FRIDAY, AUGUST 14, 2020 AT 3:30 P.M. IN THE BOARD OF COMMISSIONERS MEETING ROOM LOCATED IN THE MANISTEE COUNTY COURTHOUSE AND GOVERNMENT CENTER, 415 THIRD STREET, MANISTEE, MICHIGAN, and ALSO VIA ZOOM VIDEO TECHNOLOGY.

CALL TO ORDER BY THE CHAIRPERSON

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMENT

REVIEW AND DISCUSSION OF MILLAGE RATES TO BE LEVIED FOR OPERATIONS OF THE LIBRARY, MEDICAL CARE FACILITY, 9-1-1/CENTRAL DISPATCH, DIAL-A-RIDE, COUNCIL ON AGING, MANISTEE CONSERVATION DISTRICT AND COUNTY OPERATING. THE BOARD WILL REVIEW THE FINANCIAL STATEMENTS OF EACH OF THESE ENTITIES BEFORE CONSIDERING, AS A PART OF ITS BUDGET RESOLUTION, A LEVY OF THESE MILLAGE RATES IN DECEMBER 2020, AND/OR JULY 2021. THE MAXIMUM ALLOWABLE MILLAGE LEVY FOR

EACH ENTITY IS AS FOLLOWS:

COUNTY OPERATING	5.5000
LIBRARY	1.0000
MEDICAL CARE FACILITY	0.5000
9-1-1	1.0000
DIAL-A-RIDE	0.3300
COUNCIL ON AGING	0.3000
CONSERVATION DISTRICT	<u>0.1000</u>
TOTAL	8.7300

THE MAXIMUM ALLOWABLE MILLAGE IS CURRENTLY BEING LEVIED FOR ALL ENTITIES EXCEPT FOR 9-1-1. ALL OF THE ABOVE ENTITIES HAVE BEEN INVITED TO ATTEND THIS STUDY SESSION FOR THE PURPOSE OF DISCUSSING THEIR MILLAGE LEVY WITH THE BOARD.

DISCUSSION AND REVIEW OF A FY 2020/21 ADJUSTED BUDGET AS PREPARED BY COUNTY ADMINISTRATION AND PREVIOUSLY DISCUSSED AT THE JULY 24, 2020 BUDGET STUDY SESSION.

MISCELLANEOUS BOARD MEMBER COMMENT

ADJOURNMENT

[js h:\agendas\study session 081420]