

MINUTES

Monday, August 10, 2009
12:00 Noon

Manistee County Blacker Airport
Conference Room

Members Present: Ervin Kowalski, Chairperson; Charles Brooks, Vice-Chairperson; Paul Schulert; Dale Picardat; Glenn Lottie; and Bob Wilson

Members Absent: Ed Haik

Others Present: Barry Lind, Airport Manager; George Saylor, Airport Legal Counsel; Russell Pomeroy, Airport Authority Treasurer; and Jeri Lyn Prielipp, County Financial Assistant

Ervin Kowalski, Chairperson, called the meeting to order at 12:00 P.M. Roll was taken by Ms. Prielipp.

The Chairman confirmed that each member had received a copy and had an opportunity to review the Minutes from the regular meeting of the Airport Authority held on Monday, July 13, 2009.

There was a motion by Mr. Schulert, supported by Mr. Brooks to approve the Airport Authority regular meeting Minutes of Monday, July 13, 2009, as presented. Motion carried by unanimous vote.

The Authority next reviewed the June 2009 Accounts Payable Report (APPENDIX A). Mr. Pomeroy noted that the Sparling Corporation payment is for annual maintenance for the fuel farm. The Orchard Beach Aviation payment is reimbursement for payment to Elmer's for concrete poured in one of the hangars. It was noted that the payment of the June 2009 bills was approved at the July 2009 Airport Authority meeting, however, no report was available at that time due to Mr. Pomeroy's absence.

The Authority next reviewed the June 2009 Financial Statement (APPENDIX B) which includes a Balance Sheet, a Statement of Revenue and Expenses, and a running account of the Public Improvement Fund.

There was a motion by Mr. Wilson, supported by Mr. Kowalski to approve the June 2009 Financial Statement.

A roll call vote was taken:

Yeas: 5 (Kowalski; Brooks; Schulert; Picardat; Wilson)

Nays: 0

Absent: 2 (Haik; Lottie)

Motion carried.

The Authority next reviewed the July 2009 Accounts Payable Report (APPENDIX C). Mr. Pomeroy noted that the Consumers Energy and Direct TV payments were for two months. The Grand Rental Station payment was for a concrete borer for the airplane anchors and a portable generator to run it.

There was a motion by Mr. Schulert, supported by Mr. Wilson to approve the July 2009 Accounts Payable Report and authorize payment of the outstanding invoices totaling \$27,218.46.

A roll call vote was taken:

Yeas: 6 (Kowalski; Brooks; Schulert; Picardat; Wilson; Lottie)

Nays: 0

Absent: 1 (Haik)

Motion carried.

Mr. Pomeroy noted that he and Mr. Lind have been working on the FY 2009/10 budget and figuring out how much money is needed from the County to fund the Airport (\$115,000). It was noted that the contract with Great Lakes expires at the end of May 2010, and the Airport Authority can make sure that the airline that bids on the service incorporates a larger landing fee (similar to MidWest). Mr. Lottie feels that other opportunities for income should be explored, such as partnerships with UPS or FedEx. Perhaps the Alliance for Economic Success could help. Mr. Lind noted that the best month ever for airline usage was August 2006, and there were 120 more passengers in July 2009 than August 2006!

The Authority next reviewed the July 2009 Financial Statement (APPENDIX D) which includes a Balance Sheet, a Statement of Revenue and Expenses, and a running account of the Public Improvement Fund.

There was a motion by Mr. Schulert, supported by Mr. Wilson to approve the July 2009 Financial Statement.

A roll call vote was taken:

Yeas: 6 (Kowalski; Brooks; Schulert; Picardat; Wilson; Lottie)

Nays: 0

Absent: 1 (Haik)

Motion carried.

Mr. Lind informed the Authority that the Salute to Veterans Camp Trooper 2009, which was scheduled to be held at the Airport in September, has been cancelled.

The airplane tiedowns and hangar pad projects are complete.

Mr. Lind reviewed the Airport's 10 year plan (APPENDIX E). Mr. Lind will meet with the State Bureau of Aeronautics in October to review the plan. There are a few changes to the plan from last year. The 2010 taxiway lighting project was supposed to be completed in 2009, but has been pushed back to 2010. Mr. Lind moved the hangar project up to 2011 due to issues with the maintenance of the current hangar. The 2012 project is the snowplow/fire truck storage building. A sweeper for the runways is hoped for in 2013, but this would depend on the 2012 storage building project taking place. There are two projects for 2014 - remarking the pavement (this is also being done this fall, with one bid coming in under budget and waiting for State approval), and updating the airport master plan which was last updated in 1994. The 2015 to 2020 projects are placeholders for projects that will need to be done someday, not necessarily in this order.

Mr. Lind informed the Authority that he will forgo his next two pay increases, which would occur in October 2009 and October 2010. He will also cut 10% of the Orchard Beach Aviation costs to the Airport for the first 8 months of fiscal year 2009/10. Great Lakes contract expires on May 30, 2010, and after that time, the Orchard Beach Aviation costs will return to what they should be. Bids for an airline carrier will go out in January or February 2010.

Mr. Lind noted that most of the expenses for the airport are related to the commercial service. It is important to make sure that the community sees value in having the commercial airline. There were various suggestions on how to be proactive with the community, including talking with local realtors, the Jaycees, the Industry Council and hosting a "Business After Hours" at the airport.

There was a motion by Mr. Lottie, supported by Mr. Kowalski to form a Committee to promote the airport with Mr. Lottie as the Chair and Mr. Wilson,

Mr. Schulert and Mr. Lind as members of the Committee.

A roll call vote was taken:

Yeas: 6 (Kowalski; Brooks; Schulert; Picardat; Wilson; Lottie)

Nays: 0

Absent: 1 (Haik)

Motion carried.

Mr. Lind informed the Committee that the current level of funding that the federal government is allocating the EAS is not meeting all of their obligations. If funding levels are not increased, cities will have to be eliminated from the program. There are bills before Congress to allow the program to continue operating as it has been. Also, Northwest Airlines/Delta announced last month that they are pulling out of Muskegon, Alpena, Sault Ste. Marie, Houghton, International Falls, and three other cities because it's too expensive to support the smaller cities. These cities will now become EAS cities, which will increase subsidies and Northwest/Delta will most likely bid them.

Mr. Lind reminded the Authority that Great Lakes' goal is to provide service out of O'Hare in Chicago. Operations would be combined with six cities in southern Illinois, Manistee and Ironwood. The Illinois cities are currently in the bid process. Looking at nationwide bids for EAS cities, Mr. Lind feels there are five companies that are in a position to possibly bid on the service at Manistee. Mr. Lind will work on contacting these companies before Manistee's bid process begins.

Sheets were handed out showing airplane passenger numbers for 2009 as well as the previous four years (APPENDIX F) and the Orchard Beach Aviation rent information (APPENDIX G).

With there being no further business to come before the Authority, the meeting was adjourned at approximately 1:20 P.M.

Respectfully submitted,

Rachel Nelson, Airport Authority Secretary

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to view Calendar of Events, County Board Agendas and Minutes, Committee meeting reports
(under Board of Commissioners), etc.

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MANISTEE COUNTY BLACKER AIRPORT

	JUNE 2009 REVENUE & EXPENSES		BUDGET REMAINING		25%
	CURRENT MONTH	YEAR-TO DATE	ANNUAL BUDGET	BALANCE \$	%
INCOME:					
HANGER RENTAL	\$ 1,225.00	\$ 13,729.80	\$ 17,940.00	\$ 4,210.20	23%
LANDING FEES - GREAT LAKES	\$ 13,290.24	\$ 119,612.16	\$ 159,483.00	\$ 39,870.84	25%
LANDING FEES - GENERAL AVIATION	\$ 234.00	\$ 576.00	\$ 3,500.00	\$ 2,924.00	84%
AUTO RENTAL SPACE	\$ -	\$ 1,668.12	\$ 4,200.00	\$ 2,531.88	60%
OFFICE RENT	\$ 1,125.00	\$ 10,125.00	\$ 13,500.00	\$ 3,375.00	25%
COUNTY OF MANISTEE	\$ 7,791.67	\$ 70,125.03	\$ 93,500.00	\$ 23,374.97	25%
FUEL SALES	\$ 728.49	\$ 2,202.57	\$ 6,500.00	\$ 4,297.43	66%
SIGN LEASE	\$ -	\$ 3,400.00	\$ 3,400.00	\$ -	0%
MISCELLANEOUS	\$ -	\$ 5,306.00	\$ 1,000.00	\$ (4,306.00)	-431%
TOTAL INCOME	\$ 24,394.40	\$ 226,744.68	\$ 303,023.00	\$ 76,278.32	25%

EXPENSES:					
PERSONNEL - MANAGEMENT	\$ 3,000.00	\$ 27,000.00	\$ 36,000.00	\$ 9,000.00	25%
PERSONNEL - OPERATIONS & MAINTENANCE	\$ 18,531.93	\$ 162,442.37	\$ 169,823.00	\$ 7,380.63	4%
DUES & MEETINGS	\$ -	\$ 370.00	\$ 500.00	\$ 130.00	26%
SUPPLIES	\$ 82.97	\$ 294.47	\$ 2,000.00	\$ 1,705.53	85%
UTILITIES	\$ 1,953.61	\$ 24,711.89	\$ 35,000.00	\$ 10,288.11	29%
FUEL	\$ -	\$ 4,170.33	\$ 5,000.00	\$ 829.67	17%
REPAIRS & MAINTENANCE	\$ 2,654.93	\$ 16,843.51	\$ 7,500.00	\$ (9,343.51)	-125%
TERMINAL IMPROVEMENTS	\$ 300.02	\$ 300.02	\$ 2,000.00	\$ 1,699.98	85%
CONTRACTED SERVICES	\$ -	\$ 1,415.00	\$ 1,800.00	\$ 385.00	21%
LEGAL	\$ 115.00	\$ 1,489.75	\$ 5,000.00	\$ 3,510.25	70%
AUDIT	\$ -	\$ 1,450.00	\$ 1,500.00	\$ 50.00	3%
ADVERTISING	\$ -	\$ -	\$ -	\$ -	0%
TELEPHONE	\$ 18.91	\$ 166.45	\$ 400.00	\$ 233.55	58%
INSURANCE	\$ -	\$ 22,181.47	\$ 26,000.00	\$ 3,818.53	15%
TRAINING (FIRE FIGHTER)	\$ -	\$ 8,131.12	\$ -	\$ (8,131.12)	0%
EQUIPMENT	\$ -	\$ 947.33	\$ -	\$ (947.33)	0%
BOOKKEEPING	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	100%
NOTES PAYABLE	\$ 728.49	\$ 2,202.57	\$ 6,500.00	\$ 4,297.43	66%
TRANSFER OUT/FUND BALANCE	\$ -	\$ -	\$ -	\$ -	100%
MISCELLANEOUS	\$ 301.94	\$ 3,238.61	\$ 1,000.00	\$ (2,238.61)	-224%
	\$ 27,687.80	\$ 277,354.89	\$ 303,023.00	\$ 25,668.11	8%

EXCESS REVENUE OVER/(UNDER) EXPENDITURES \$ (3,293.40) \$ (50,610.21)

BALANCE ON HAND - AIRPORT FUND	
BEGINNING BALANCE 06/01/09	\$ 33,034.49
JUNE RECEIPTS	\$ 23,810.57
MAY DISBURSEMENTS	<u>\$ (35,772.56)</u>
	<u>\$ 21,072.50</u>

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MANISTEE COUNTY BLACKER AIRPORT

JUNE 2009 BALANCE SHEET

ASSETS	6/30/2009	5/31/2009
CASH	\$ 21,072.50	\$ 33,034.49
ACCOUNTS RECEIVABLE		
GREAT LAKES AIRLINES	\$ 13,290.24	\$ 13,290.24
TED ARENS - GROUND RENT	\$ -	\$ -
MISC.	\$ 1,462.49	\$ 878.66
TOTAL ASSETS	\$ 35,825.23	\$ 47,203.39

LIABILITIES	6/30/2009	5/31/2009
ACCOUNTS PAYABLE - TRADE	\$ 27,687.80	\$ 35,772.56
ACCOUNTS PAYABLE - COUNTY	\$ -	\$ -
PREPAID HANGER RENT	\$ -	\$ -
TOTAL LIABILITIES	\$ 27,687.80	\$ 35,772.56

FUND BALANCE	\$ 8,137.43	\$ 11,430.83
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TOTAL LIABILITIES AND FUND BALANCE	\$ 35,825.23	\$ 47,203.39
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TOTAL PUBLIC IMPROVEMENT FUNDS AVAILABLE **\$ 128,930.51**

STATE OF MICHIGAN	\$ 3,375.00
STATE OF MICHIGAN	\$ 124,500.00
STATE OF MICHIGAN	\$ 2,475.00
STATE OF MICHIGAN	\$ 2,400.00
STATE OF MICHIGAN (REFUND GRANT CLOSE OUT)	\$ (36.60)
STATE OF MICHIGAN (REFUND GRANT CLOSE OUT)	\$ (8,106.42)
STATE OF MICHIGAN (SNOWBLOWER)	\$ 13,138.00
TULIP CITYAIR (SALE OF OLD SNOWBLOWER)	\$ (32,750.00)
STATE OF MICHIGAN (REFUND GRANT CLOSE OUT)	\$ (12.29)
STATE OF MICHIGAN (REFUND GRANT CLOSE OUT)	\$ (11.94)
STATE OF MICHIGAN (REFUND GRANT CLOSE OUT)	\$ (771.02)
STATE OF MICHIGAN	\$ 43.90
PUBLIC IMPROVEMENT FUND - CASH AVAILABLE	\$ 24,686.88

PASSENGER FACILITY CHARGES COLLECTED THROUGH 06/30/2009	\$ 10,445.56
STATE OF MICHIGAN - TAXIWAY LIGHTING PROJECT	\$ (475.00)

PFC FUNDS AVAILABLE **\$ 9,970.56**

BALANCE DUE TO MANISTEE COUNTY ON THE FUEL FARM AS OF:

9/30/2008	\$ 24,647.84
6/30/2009	\$ 22,445.27

MANISTEE COUNTY BLACKER AIRPORT

	JULY 2009 REVENUE & EXPENSES		BUDGET REMAINING		17%
	CURRENT MONTH	YEAR-TO DATE	ANNUAL BUDGET	BALANCE \$	%
INCOME:					
HANGER RENTAL	\$ 1,225.00	\$ 14,954.80	\$ 17,940.00	\$ 2,985.20	17%
LANDING FEES - GREAT LAKES	\$ 13,290.24	\$ 132,902.40	\$ 159,483.00	\$ 26,580.60	17%
LANDING FEES - GENERAL AVIATION	\$ 189.00	\$ 765.00	\$ 3,500.00	\$ 2,735.00	78%
AUTO RENTAL SPACE	\$ -	\$ 1,668.12	\$ 4,200.00	\$ 2,531.88	60%
OFFICE RENT	\$ 1,125.00	\$ 11,250.00	\$ 13,500.00	\$ 2,250.00	17%
COUNTY OF MANISTEE	\$ 7,791.67	\$ 77,916.70	\$ 93,500.00	\$ 15,583.30	17%
FUEL SALES	\$ 1,077.77	\$ 3,280.34	\$ 6,500.00	\$ 3,219.66	50%
SIGN LEASE	\$ -	\$ 3,400.00	\$ 3,400.00	\$ -	0%
MISCELLANEOUS	\$ -	\$ 5,306.00	\$ 1,000.00	\$ (4,306.00)	-431%
TOTAL INCOME	\$ 24,698.68	\$ 251,443.36	\$ 303,023.00	\$ 51,579.64	17%
EXPENSES:					
PERSONNEL - MANAGEMENT	\$ 3,000.00	\$ 30,000.00	\$ 36,000.00	\$ 6,000.00	17%
PERSONNEL - OPERATIONS & MAINTENANCE	\$ 18,411.93	\$ 180,854.30	\$ 169,823.00	\$ (11,031.30)	-6%
DUES & MEETINGS	\$ -	\$ 370.00	\$ 500.00	\$ 130.00	26%
SUPPLIES	\$ 6.79	\$ 301.26	\$ 2,000.00	\$ 1,698.74	85%
UTILITIES	\$ 3,636.94	\$ 28,348.83	\$ 35,000.00	\$ 6,651.17	19%
FUEL	\$ -	\$ 4,170.33	\$ 5,000.00	\$ 829.67	17%
REPAIRS & MAINTENANCE	\$ 291.28	\$ 17,134.79	\$ 7,500.00	\$ (9,634.79)	-128%
TERMINAL IMPROVEMENTS	\$ 275.60	\$ 575.62	\$ 2,000.00	\$ 1,424.38	71%
CONTRACTED SERVICES	\$ 357.00	\$ 1,772.00	\$ 1,800.00	\$ 28.00	2%
LEGAL	\$ 92.00	\$ 1,581.75	\$ 5,000.00	\$ 3,418.25	68%
AUDIT	\$ -	\$ 1,450.00	\$ 1,500.00	\$ 50.00	3%
ADVERTISING	\$ -	\$ -	\$ -	\$ -	0%
TELEPHONE	\$ 19.15	\$ 185.60	\$ 400.00	\$ 214.40	54%
INSURANCE	\$ -	\$ 22,181.47	\$ 26,000.00	\$ 3,818.53	15%
TRAINING (FIRE FIGHTER)	\$ -	\$ 8,131.12	\$ -	\$ (8,131.12)	0%
EQUIPMENT	\$ -	\$ 947.33	\$ -	\$ (947.33)	0%
BOOKKEEPING	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	100%
NOTES PAYABLE	\$ 1,077.77	\$ 3,280.34	\$ 6,500.00	\$ 3,219.66	50%
TRANSFER OUT/FUND BALANCE	\$ -	\$ -	\$ -	\$ -	100%
MISCELLANEOUS	\$ 50.00	\$ 3,288.61	\$ 1,000.00	\$ (2,288.61)	-229%
	\$ 27,218.46	\$ 304,573.35	\$ 303,023.00	\$ (1,550.35)	-1%
EXCESS REVENUE OVER/(UNDER) EXPENDITURES	\$ (2,519.78)	\$ (53,129.99)			
BALANCE ON HAND - AIRPORT FUND					
BEGINNING BALANCE 07/01/09	\$ 21,072.50				
JULY RECEIPTS	\$ 24,394.40				
JUNE DISBURSEMENTS	\$ (27,687.80)				
	\$ 17,779.10				

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MANISTEE COUNTY BLACKER AIRPORT

JULY 2009 BALANCE SHEET

ASSETS	7/31/2009	6/30/2009
CASH	\$ 17,779.10	\$ 21,072.50
ACCOUNTS RECEIVABLE		
GREAT LAKES AIRLINES	\$ 13,290.24	\$ 13,290.24
TED ARENS - GROUND RENT	\$ -	\$ -
MISC.	\$ 1,766.77	\$ 1,462.49
TOTAL ASSETS	\$ 32,836.11	\$ 35,825.23

LIABILITIES	7/31/2009	6/30/2009
ACCOUNTS PAYABLE - TRADE	\$ 27,218.46	\$ 27,687.80
ACCOUNTS PAYABLE - COUNTY	\$ -	\$ -
PREPAID HANGER RENT	\$ -	\$ -
TOTAL LIABILITIES	\$ 27,218.46	\$ 27,687.80
FUND BALANCE	\$ 5,617.65	\$ 8,137.43

TOTAL LIABILITIES AND FUND BALANCE	\$ 32,836.11	\$ 35,825.23
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TOTAL PUBLIC IMPROVEMENT FUNDS AVAILABLE **\$ 128,930.51**

STATE OF MICHIGAN	\$ 3,375.00
STATE OF MICHIGAN	\$ 124,500.00
STATE OF MICHIGAN	\$ 2,475.00
STATE OF MICHIGAN	\$ 2,400.00
STATE OF MICHIGAN (REFUND GRANT CLOSE OUT)	\$ (36.60)
STATE OF MICHIGAN (REFUND GRANT CLOSE OUT)	\$ (8,106.42)
STATE OF MICHIGAN (SNOWBLOWER)	\$ 13,138.00
TULIP CITYAIR (SALE OF OLD SNOWBLOWER)	\$ (32,750.00)
STATE OF MICHIGAN (REFUND GRANT CLOSE OUT)	\$ (12.29)
STATE OF MICHIGAN (REFUND GRANT CLOSE OUT)	\$ (11.94)
STATE OF MICHIGAN (REFUND GRANT CLOSE OUT)	\$ (771.02)
STATE OF MICHIGAN	\$ 43.90
PUBLIC IMPROVEMENT FUND - CASH AVAILABLE	\$ 24,686.88

PASSENGER FACILITY CHARGES COLLECTED THROUGH 07/31/2009	\$ 11,944.74
STATE OF MICHIGAN - TAXIWAY LIGHTING PROJECT	\$ (475.00)

PFC FUNDS AVAILABLE **\$ 11,469.74**

BALANCE DUE TO MANISTEE COUNTY ON THE FUEL FARM AS OF:

9/30/2008	\$ 24,647.84
7/31/2009	\$ 21,367.50

APPENDIX E

MICHIGAN STATE BLOCK GRANT PROGRAM
TEN-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (CIP) FY-2010* to FY-2020

*ACIP includes current development year (2010 already programmed - minor changes acceptable)

Airport Name: Manistee County Blacker Airport										Date prepared: 7/10/2009	
Associated City: Manistee, MI										Prepared By:	
Sponsor: Manistee County Blacker Airport Authority										Sponsor email address & phone:	
Airport Identifier: MBL										FINAL ACIP due to MDOT AERO: no later than 12/1/09	
Development Year	Project Description	Shown on ALP? (Yes or No)	ACIP Code**	NPIAS Priority Rating **	Federal Entitlements	Federal Apportionment	Federal Discretionary	State	Local	Total	Remarks/Item Justification - Provide as much detail as possible.
2010	New Field Lighting Vault and Replace Taxiway Reflectors with M.I. Taxiway Lights	Yes			260,300			6,850	6,850	274,000	Required to comply with FAA 139 Requirements.
2011	Rehabilitate Taxi Street Hangar Area T-Hangar (10 Units)	Yes			181,450			4,775	4,775	191,000	Existing Taxi/Apron to existing T-Hangar require reconstruction estimated PCI 0-10. Existing T-Hangar beyond repair 40 yrs old.
	2011 TOTAL				313,500			8,250	8,250	330,000	
2012	Remove and Dispose Existing Tower and Beacon Furnish and Install New Tower and Beacon ARFF/SRE Building Sand Storage Building Loader for Sand with Snow Bucket	Yes			4,750 38,000 1,192,250 89,300 190,000			125 1,000 31,375 2,350 5,000	125 1,000 31,375 2,350 5,000	5,000 40,000 1,255,000 94,000 200,000	Existing SRE Bldg too small to provide storage space for both SRE & ARFF equipment.
	2012 TOTAL				1,514,300			39,850	39,850	1,594,000	
2013	Snow Removal Equipment Sweeper	Yes			346,750			9,125	9,125	365,000	Sweeper needed to provide all weather operations.
2014	Remarking Airfield Up-Date Airport Master Plan (ALP)	Yes Yes			66,500 95,000			1,750 2,500	1,750 2,500	70,000 100,000	To be in compliance with 139 standards. Existing ALP was updated 1994.
	2014 TOTAL				161,500			4,250	4,250	170,000	

** In accordance with FAA Order 5100.39A, Appendix 6 - Fields need to be completed

MICHIGAN STATE BLOCK GRANT PROGRAM
TEN-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (CIP) FY-2010* to FY-2020

*ACIP includes current development year (2010 already programmed - minor changes acceptable)

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Airport Name: Manistee County Blacker Airport										Date prepared: 7/1/2009	
Associated City: Manistee, MI										Prepared By:	
Sponsor: Manistee County Blacker Airport Authority										Sponsor email address & phone:	
Airport Identifier: MBL										FINAL ACIP due to MDOT AERO: no later than 12/1/09	
Development Year	Project Description	Shown on ALP? (Yes or No)	ACIP Code**	NPIAS Priority Rating **	Federal Entitlements	Federal Apportionment	Federal Discretionary	State	Local	Total	Remarks/Item Justification - Provide as much detail as possible.
2015	Rehabilitate Taxiway "A" And G. A. Apron	Yes Yes			484,500 69,350			12,750 1,825	12,750 1,825	510,000 73,000	Existing pavement will have been in service 30 + years.
2016	Environmental Report (EIA) To Extend Runway 27	Yes			142,500			3,750	3,750	150,000	Subject to new ALP
2017	Land Acquistian To Extend Runway 27	Yes			475,000			12,500	12,500	500,000	40 Acres ± (Subject to new ALP)
2018	Rehabilitate Rwy 9-27 High Intensity Lights	Yes Yes			924,350 79,800			24,325 2,100	24,325 2,100	973,000 84,000	Replace PFC and HIL, having been in service 20 + years.
	TOTAL 2018				1,004,150			26,425	26,425	1,057,000	
2019	Replace MALSR, & ILS Glide Slope Antenna Extend Runway 9-28	Yes Yes			731,500 1,272,050			19,250 33,475	19,250 33,475	770,000 1,339,000	Subject to new ALP
	Total 2019				2,003,550			52,725	52,725	2,109,000	
2020	Relocate River Road Extend Rwy 18 with Parallel Taxiway	Yes			271,700 323,000			7,150 8,500	7,150 8,500	286,000 340,000	Subject to new ALP
	2020 TOTAL				594,700			15,650	15,650	626,000	

** In accordance with FAA Order 5100.39A, Appendix 6 - Fields need to be completed

APPENDIX F

Manistee County Blacker Airport

Enplaned/Deplaned

	2005		2006		2007		2008		2009	
	MW	Total	MW	Total	MW	Total	MW	Total	GL	Total
Jan	141/118	259	150/101	251	210/164	374	234/169	403		
Feb	183/147	330	137/133	270	198/184	382	215/200	413	138/106	244
Mar	168/199	367	197/203	400	224/229	453	213/200	413	112/93	205
Apr	132/152	284	191/218	409	183/239	422	18/38	56	149/139	288
May	162/152	314	200/217	417	238/251	489	0/0	0	119/140	259
Jun	147/169	316	233/283	516	252/309	561	94/113	207	184/180	364
Jul	232/208	440	318/332	650	340/348	688	278/301	579	166/213	379
Aug	223/228	451	349/358	707	348/305	653	300/293	593	388/439	827
Sep	171/158	329	268/267	535	278/217	495	219/190	409		
Oct	131/135	266	263/221	484	276/248	524	173/174	347		
Nov	159/148	307	210/205	415	275/280	555	168/166	334		
Dec	142/146	288	224/242	466	203/205	408	159/122	281		
Total		3951		5520		6004		4035		

On-time Performance

	2005		2006		2007		2008		2009	
	Cancel/Delay	On-time								
Jan									13%/25%	62%
Feb									18%/16%	66%
Mar									8%/11%	79%
Apr									10%/16%	74%
May									2%/10%	88%
Jun									7%/18%	75%
Jul									4%/	
Aug										
Sep										
Oct										
Nov							11%/31%	57%		
Dec							13%/32%	55%		
							36%/44%	20%		

ORCHARD BEACH AVIATION

June 2009

RENT

OFFICE	\$325.00	
HANGER	\$175.00	
FUEL	\$728.49	
LANDING FEES		
TWIN	\$36.00	(4 @ \$9)
JET	\$198.00	(11 @ \$18)
TOTAL	\$1462.49	
100	1376.8 Gal	
JET	3479.8 Gal	
TOTAL	4856.6 Gal	

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ORCHARD BEACH AVIATION

July 2009

RENT

OFFICE	\$325.00	
HANGER	\$175.00	
FUEL	\$1077.77	
LANDING FEES		
TWIN	\$9.00	(1 @ \$9)
JET	\$180.00	(10 @ \$18)
TOTAL	\$1766.77	
100	3953.8 Gal	
JET	4604.6 Gal	
TOTAL	8558.4 Gal	
	(-1373.3 B17)	
	7185.1	