

PUBLIC REVIEW COPY

MANISTEE COUNTY FY 2017/18

GENERAL FUND AND

SUPPLEMENTAL FUNDS

TENTATIVE BUDGET

AUGUST 1, 2017

On Tuesday, July 18, 2017, the Manistee County Board of Commissioners approved a FY 2017/18 tentative County budget which totals as follows:

General Fund = \$11,013,038

Supplemental Fund = \$ 7,212,656

TOTAL = \$18,225,694

A complete copy of the General Fund and Supplemental Fund tentative budget is now available for public review on the following pages. The budget is available for review in the Manistee County Clerk's office, 415 Third Street, Manistee, MI 49660, and on the County's website at www.manisteecountymi.gov.

A public hearing on the tentative budget will be held on Tuesday, August 15, 2017 at 10:00 a.m. in the Manistee County Courthouse, Board of

Commissioners Meeting Room, located at 415 Third Street, Manistee, MI 49660. This hearing may also include comments regarding the property tax millage rates being proposed to be levied in the next year. The millage rates tentatively proposed to be levied are as follows:

	Current Levy	Maximum Allowed Levy	Proposed Levy
County Operating	5.5000	5.5000	5.5000
Library	1.0000	1.0000	1.0000
Medical Care Facility	.5000	.5000	.5000
9-1-1/Central Dispatch	1.0000	1.0000	1.0000
Dial-A-Ride	.3300	.3300	.3300
Council on Aging	.3000	.3000	.3000
Conservation District	.1000	.1000	.1000
TOTAL	8.7300	8.7300	8.7300

The following pages of this tentative budget packet also include budget reports #1, #2, and #3 which were prepared for study sessions held by the County Board of Commissioners on June 19, 2017, July 10, 2017, and the County Board meeting held on July 18, 2017. These reports will provide you with valuable information on changes made throughout the budget process. The Board of Commissioners are currently in the process of holding budget discussions with Department Supervisors, Elected Officials, Judges and funded agencies. These discussions may cause the tentative budget to be amended further prior to final adoption on August 15, 2017.

If you have specific questions regarding the content of the tentative budget, please contact me at 231-398-3501 or at tdkaminski@manisteecountymi.gov.

Thomas D. Kaminski
County Controller/Administrator