

## Municipal Performance Dashboard

Fiscal Stability		2014	2015	Progress
Annual general fund expenditures per capita		\$397	\$399	↑
Fund balance as a percent of annual general fund expenditures		21.0%	21.5%	↑
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue		26%	26%	↑
	<i>Notes: 2015: \$1,470,056 in restricted fund for OPEB liability</i>			
	<i>2014: \$1,369,967 in restricted fund for OPEB liability</i>			
Debt burden per capita		\$182	\$167	↓
Percentage of road funding provided by the general fund		0.0%	0.0%	↑
Ratio of pensioners to employees		74.00	74.00	↑
Number of services delivered via cooperative venture		N/A	N/A	
Bond rating (Standard & Poor's)		AA-	AA-	↑
	<i>Notes: 2015: Outlook Stable</i>			
	<i>2014: Outlook Stable</i>			

  

Economic Strength		-1	0	Progress
Percent of community with access to high speed broadband		N/A	N/A	
Percent of community age 25+ with a Bachelor Degree or higher		N/A	N/A	
Average age of critical infrastructure (years)		N/A	N/A	

  

Quality of Life		-1	0	Progress
Miles of sidewalks and non-motorized trails per mile of local roads		N/A	N/A	
Percent of general fund budget committed to arts, culture and recreation		N/A	N/A	
Acres of park per thousand residents		N/A	N/A	
Percent of community with curbside recycling		N/A	N/A	

- ↑ Trend is down, performance improving
- ↓ Trend is up, performance improving
- ↔ Trend is down, performance declining
- ↔ Trend is up, performance declining
- ↔ Trend is down, performance neutral
- ↔ Trend is up, performance neutral
- \* 1.0% threshold is allowed

Public Safety		-1	0	Progress
Violent crimes per thousand		N/A	N/A	
Property crimes per thousand		N/A	N/A	
Traffic injuries or fatalities		N/A	N/A	

\*\*Disclaimer: B58A Software provides AccessMyGov.com as a way for municipalities to display information online and is not responsible for the content or accuracy of the data herein. This data is provided for reference only and WITHOUT WARRANTY of any kind, expressed or inferred. Please contact your local municipality if you believe there are errors in the data.